



Schweizerische Eidgenossenschaft  
Confédération suisse  
Confederazione Svizzera  
Confederaziun svizra  
Swiss Confederation

Innosuisse – Swiss Innovation Agency

## Innosuisse innovation Funding: Timesheet

|                                              |
|----------------------------------------------|
| Project No. 26996.1 PFES-ED                  |
| Research partner*: modum.io                  |
| Reporting period: from 1.1.2019 to 29.2.2020 |

\* Please fill in one document for each research partner.

| Function               | Rate (CHF/mr) | Accounting year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total hrs | Total CHF |
|------------------------|---------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----------|
| Project manager        | 105           | 2018            | 42  | 50  | 37  | 58  | 42  | 36  | 36  | 32  | 40  | 44  | 30  | 22  | 469       | 49245     |
| Deputy Project manager |               | 2018            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |
| Experienced scientists |               | 2018            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |
| Scientific assistants  |               | 2018            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |
| Specialist             |               | 2018            | 50  | 60  | 40  | 90  | 100 | 100 | 60  | 50  | 100 | 120 | 50  | 80  | 900       | 48600     |
| Doctorand; Assistant   |               | 2018            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |

| Function               | Rate (CHF/mr) | Accounting year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total hrs | Total CHF |
|------------------------|---------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-----------|
| Project manager        | 105           | 2019            | 18  | 22  | 26  | 26  | 20  | 12  | 12  | 26  | 30  | 18  | 40  | 40  | 290       | 30450     |
| Deputy Project manager | 87            | 2019            |     |     |     |     |     | 16  | 16  | 8   | 4   | 8   | 26  | 30  | 108       | 9396      |
| Experienced scientists |               | 2019            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |
| Scientific assistants  |               | 2019            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |
| Specialist             | 54            | 2019            | 70  | 240 | 240 | 220 | 230 | 140 | 160 | 200 | 180 | 160 | 40  | 20  | 1900      | 102600    |
| Doctorand;             |               | 2019            |     |     |     |     |     |     |     |     |     |     |     |     |           |           |

Applications from 2017

[illegible][illegible][illegible]

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**Innosuisse – Swiss Innovation Agency**

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| Summary by function    |               |           |           |                               |                   |
|------------------------|---------------|-----------|-----------|-------------------------------|-------------------|
| Function               | Rate (CHF/hr) | Total hrs | Total CHF | Employer contri-butions (20%) | Total staff costs |
| Project mana-ger       | 105           | 819       | 85'995.-  |                               |                   |
| Deputy Project manager | 87            | 200       | 17'400.-  |                               |                   |
| Experienced scientists |               |           |           |                               |                   |
| Scientific as-sistants |               |           |           |                               |                   |
| Specialist             | 54            | 2800      | 151'200.- |                               |                   |
| Doctorand;             |               |           |           |                               |                   |
| Assistant              |               |           |           |                               |                   |
| Project mana-ger       |               |           |           |                               |                   |

Place &amp; Date

**Legal signature**

Zürich, 29.1.2020

5.000

Place &amp; Date

**Signature of the superior person**

Zürich, 23.2020



Applications from 2017